

**BUDGET ESTIMATE 2018-19**

Name of the Department :DIRECTORATE OF SCHOOL EDUCATION

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	Activity	B.E. 2018-19	Expdr. Upto October 2018	Responsible Office for quality and the complete execution of the work
(1)	(2)	(3)	(4)	(5)	(6)
	<b>SECTOR : EDUCATION</b>				
<b>1</b>	<b>Pre-Primary Education</b>				
	Pre-Primary Schools	Providing Education to Pre-primary children	923.15	593.59	All Inspecting Officers / Senior Accounts Officer / Junior Accounts Officer
<b>2</b>	<b>Universalisation of Elementary Education for the age group 6-14 (PMGY)</b>	Providing Education to the age group of 6-14	<b>21434.46</b>	<b>15495.31</b>	-do-
<b>3</b>	<b>Free Supply of Text Books, Stationery, Uniforms and Footwear to Poor Children and Provision of transport facilities to students</b>				
	Free Supply of Text Books, Stationery, Uniforms and Footwear to Poor Children	Incentive to the poor students for attendance and to reduce dropouts	<b>1503.36</b>	<b>878.00</b>	-do-
	Provision of transport facilities to students	To facilitate students to reach schools easily and back home throughout the academic year	<b>773.16</b>	<b>279.67</b>	-do-
	<b>Sub-Total</b>		<b>2276.52</b>	<b>1157.67</b>	
<b>4</b>	<b>Development of Jawahar Bal Bhavan and opening of these Bal Bhavan at Commune Level</b>				
	Jawahar Bal Bhavan	To train the students in the arts and performance arts.	62.60	37.95	-do-
	Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune Level		221.85	152.37	-do-
	Opening of Bal Bhavan at Commune Level		8.25	4.21	-do-
	<b>Sub - Total</b>		<b>292.70</b>	<b>194.53</b>	
<b>5</b>	<b>Strengthening and Development of Secondary and Higher Secondary Educaiton including Technical / Vocational education and Junior College</b>				
	French Schools	Providing French Education to all	437.80	261.09	-do-
	Higher Secondary Schools	Providing Higher Secondary Education to all	9080.40	6024.39	-do-
	High Schools	Providing Education to all	11365.30	7509.56	-do-
	STPP Government Junior College, Yanam	To develop STPP Government Junior College, Yanam	221.30	154.90	-do-
	Government Technical Higher Secondary Schools	To train the students in Technical and Vocational Skills.	137.62	99.59	-do-
	Junior Technical School		7.14	4.18	-do-
	<b>Sub-Total</b>		<b>21249.56</b>	<b>14053.71</b>	

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(1)	(2)	(3)	(4)	(5)	(6)
<b>6</b>	<b>Scholarship, Incentive, Cash awards and Mementos</b>				
	Attendance Scholarships to Girls Students in Middle Schools	Award of attendance Scholarships to girls students in middle stage of education.	6.00	2.95	-do-
	Merit Prize Scholarships	Cash incentive to regional toppers in SSLC and HSc examinations for all four regions.	25.00	0.00	-do-
	Award of Scholarship under Higher Secondary Education	students studying in Higher Secondary Schools	3.10	0.03	-do-
	Scholarships to Puducherry Students Studying in Saink School, Amaravathi Nagar, Tamil Nadu	Providing Scholarships to Puducherry Students Studying in Saink School, Amaravathi Nagar, Tamil Nadu	0.10	0.00	-do-
	Award of Pre- Matric Scholarship to other economically backward class students	Providing Post matric Scholarship to Other Economically Backward Backward Class (OEBC) Students	180.00	40.38	-do-
		<b>Sub-Total</b>	<b>214.20</b>	<b>43.36</b>	
<b>7</b>	<b>Improvements of Science Education in Schools</b>	To improve science education	<b>17.70</b>	<b>12.11</b>	-do-
<b>8</b>	<b>Setting up of State Training Centre</b>				
	Setting up of State Training Centre	To improve quality Education through	33.60	11.87	-do-
	Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	conduct of trainings to teachers of all level. To equip teachers in terms	24.85	16.37	-do-
	Implementation of UNICEF Assisted Projects II and III	of content enrichment and methodology.	70.25	48.06	-do-
		<b>Sub-Total</b>	<b>128.70</b>	<b>76.30</b>	
<b>9</b>	<b>Strengthening of Inspectorate &amp; Directorate of Education and Establishment of Central University at Puducherry</b>				
	Office of the Delegate to D.S.E.	To strengthen the Inspectorate &	55.25	34.06	-do-
	Office of the D.I.S	Directorate of School Education	342.50	219.73	-do-
	Inspectorate of Schools		576.05	375.98	-do-
	Directorate of School Education		1065.00	624.04	-do-
	Land Acquisition Wing		87.00	35.83	-do-
	Middle and Secondary Education (Land Acquisition)	Payment of compensation for land	110.00	110.00	-do-
		<b>Sub-Total</b>	<b>2235.80</b>	<b>1399.64</b>	